

**Benfield Parish Council Budget vs Actuals and Forecast as of 21st January 2026**

**Income**

Precept	<b>£10,000.00</b>
Speed sign grant	<b>£5,000.00</b>
Bus shelter grant	<b>£7,460.00</b>
Speed sign grant	<b>£2,466.25</b>
<b>Total income</b>	<b>£24,926.25</b>

**Spend (inc VAT)**

	Budget (exc VAT)	Spend to date (exc VAT)	Budget remaining	Forecast spend	Variance	Notes
Clerks Salary	£1,900.00	£1,309.70	£590.30	£1,900.00	£0.00	
Expenses	£100.00	£54.39	£45.61	£65.47	£34.53	
NCALC	£700.00	£333.14	£366.86	£333.14	£366.86	
Premises Hire	£120.00	£100.00	£20.00	£100.00	£20.00	
Website	£63.00	£62.40	£0.60	£63.00	£0.00	
ICO	£45.00	£52.00	-£7.00	£52.00	-£7.00	
Insurance	£625.00	£398.22	£226.78	£398.22	£226.78	
Electricity	£2,350.00	£1,481.60	£868.40	£1,615.00	£735.00	This includes a payment for last year
Eon Maintenance	£208.00	£0.00	£208.00	£208.00	£0.00	
Audit	£80.00	£80.00	£0.00	£80.00	£0.00	
Grass Cutting	£2,883.00	£2,774.71	£108.29	£2,522.51	£360.49	
Rem Sunday + Bugler	£110.00	£80.00	£30.00	£110.00	£0.00	
Litter picking	£200.00	£0.00	£200.00	£0.00	£200.00	
Bank Charges	£72.00	£0.00	£72.00	£36.00	£36.00	
Election contingency	£1,000.00	£0.00	£1,000.00	£0.00	£1,000.00	
Cap Ex	£750.00	£1,600.40	-£850.40	£1,600.40	-£850.40	The speed sign extra is showing against this now
<b>Original Budget Total</b>	<b>£11,206.00</b>	<b>£8,326.56</b>	<b>£2,879.44</b>	<b>£9,083.74</b>	<b>£2,122.26</b>	
<b>Additional items</b>						
Defibrillator	£500.00	£0.00	£500.00	£250.00	£250.00	
Bus shelter	£8,492.00	£0.00	£8,492.00	£8,492.00	£0.00	CTP and bus shelter base costs included
Speed sign	£5,000.00	£5,000.00	£0.00	£5,000.00	£0.00	
Speed sign (2nd)	£4,932.50	£0.00	£4,932.50			Grant would cover half these costs
<b>Total</b>	<b>£18,924.50</b>	<b>£5,000.00</b>	<b>£13,924.50</b>	<b>£13,742.00</b>	<b>£250.00</b>	
<b>Amended Budget Total</b>	<b>£30,131</b>	<b>£13,327</b>	<b>£16,804</b>	<b>£22,826</b>	<b>£2,372</b>	