

Benefield Parish Council Budget vs Actuals 31st March 2026

Income

Precept	£10,000.00
Speed sign grant	£5,000.00
Bus shelter grant	£7,460.00
Total income	£22,460.00

	Budget (exc VAT)	Spend to date (exc VAT)	Variance
Clerks Salary	£1,900.00	£1,480.83	£419.17
Expenses	£100.00	£107.70	-£7.70
NCALC	£700.00	£333.14	£366.86
Premises Hire	£120.00	£115.00	£5.00
Website	£63.00	£52.00	£11.00
ICO	£45.00	£52.00	-£7.00
Insurance	£625.00	£398.22	£226.78
Electricity	£2,350.00	£1,481.60	£868.40
Eon Maintenance	£208.00	£0.00	£208.00
Audit	£80.00	£80.00	£0.00
Grass Cutting	£2,883.00	£2,522.51	£360.49
Rem Sunday + Bugler	£110.00	£80.00	£30.00
Litter picking	£200.00	£0.00	£200.00
Bank Charges	£72.00	£13.00	£59.00
Election contingency	£1,000.00	£0.00	£1,000.00
Cap Ex	£750.00	£1,600.40	-£850.40
Original Budget Total	£11,206.00	£8,316.40	£2,889.60
Additional items			
Defibrillator	£500.00	£0.00	£500.00
Bus shelter	£8,492.00	£8,292.00	£200.00
Speed sign	£5,000.00	£5,000.00	£0.00
Speed sign (2nd)	£4,932.50	£0.00	£4,932.50
Total	£18,924.50	£13,292.00	£5,632.50
Amended Budget Total	£30,131	£21,608.40	£8,522